

## 2016 - WARRANT ARTICLE TAX IMPACT

TAX RATE = \$26.17

### OPERATING BUDGETS

2015 OPERATING BUDGET	2016 OPERATING BUDGET		2016 VARIANCE (Increase)
\$3,141,939.00	\$3,181,348.00		(\$39,409.00)
			1.254%
NET VALUATION - 2016	\$497,221,798.00		

W A #	DESCRIPTION / COST	\$ / \$1000 & TAX ON \$250,000.00	TAX ON \$275,000.00	TAX ON \$300,000.00
1	Elect all Town Officers	NO AMOUNT TO BE RAISED FROM TAXATION		
2	Adoption of Plan. Bd. Amendment # 1	NO AMOUNT TO BE RAISED FROM TAXATION		
3	Adoption of Plan. Bd. Amendment # 2	NO AMOUNT TO BE RAISED FROM TAXATION		
4	Adoption of Plan. Bd. Amendment # 3	NO AMOUNT TO BE RAISED FROM TAXATION		
5	Fire Station Bond Appropriation of \$1,498,700	\$ 0.15		
	\$74,935.00	\$ 37.68	\$ 41.44	\$ 45.21
6	Operating Budget 202-A:4-d	\$ 0.08		
	\$39,409.00	\$ 19.81	\$ 21.80	\$ 23.78
7	Establish Cemetery Expendable Trust Fund	\$0.00	NO AMOUNT TO BE RAISED FROM TAXATION	
8	Accept RSA 202-A:4-d, Library Non \$ gifts	\$0.00	NO AMOUNT TO BE RAISED FROM TAXATION	
9	Raise \$12,700.00 for Rental Fees to Capital Reserve	\$0.00	NO AMOUNT TO BE RAISED FROM TAXATION	
10	2016 Solid Waste Disposal - \$60,000.00	\$0.00	NO AMOUNT TO BE RAISED FROM TAXATION	
11	Community Services	\$ 0.06		
	\$30,459.00	\$ 15.31	\$ 16.85	\$ 18.38
12	Recreational Programs & Senior Trips	\$ 0.01		
	\$4,000.00	\$ 2.01	\$ 2.21	\$ 2.41

**2016 - WARRANT ARTICLE TAX IMPACT (CONTINUED)**

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**OPERATING BUDGETS**

2015 OPERATING BUDGET	2016 OPERATING BUDGET		2016 VARIANCE (Increase)
\$3,141,939.00	\$3,181,348.00		<b>(\$39,409.00)</b>
			1.254%
NET VALUATION - 2016	\$497,221,798.00		

W A #	DESCRIPTION / COST	\$ / \$1000 & TAX ON \$250,000.00	TAX ON \$275,000.00	TAX ON \$300,000.00
13	Raise & appropriate for Olde Home Day	\$ 0.02		
	\$9,655.00	\$ 4.85	\$ 5.34	\$ 5.83
14	Raise to Resurface Skateboard Park at Greenie	\$ 0.03		
	\$15,000.00	\$ 7.54	\$ 8.30	\$ 9.05
15	Raise for Greenie Park Equip & Safe Fall Zones	\$ 0.04		
	\$19,800.00	\$ 9.96	\$ 10.95	\$ 11.95
16	Convey land at 74 Smith Corner Rd. to abutter.	\$ -		
	\$0.00	\$ -	\$ -	\$ -
		\$ -		
		\$ -	\$ -	\$ -