

WARRANT ARTICLE TAX IMPACT - 2015

OPERATING BUDGETS

2014 OPERATING BUDGET	2015 OPER. BUDGET	2015 VARIANCE (Inc.)
\$2,978,251.00	\$3,141,939.00	\$163,688.00
		5.50%
NET VALUATION - 2015	\$487,087,182.00	

W A	DESCRIPTION / COST	\$\$ / \$1000 & TAX ON \$250,000.00	TAX ON \$270,000.00	TAX ON \$300,000.00
1	Elect all Town Officers \$0.00	NO AMOUNT TO BE RAISED FROM TAXATION		
2, 3	Planning Board - Zoning Articles \$0.00	NO AMOUNT TO BE RAISED FROM TAXATION		
4	Operating Budget \$163,688.00	\$ 0.34		
		\$ 84.01	\$ 90.73	\$ 100.82
5	Establish Revolving Fund Inspector Fees \$0.00	NO AMOUNT TO BE RAISED FROM TAXATION		
6	Est. Revolving Fund for Hwy. Construction \$0.00	NO AMOUNT TO BE RAISED FROM TAXATION		
7	NH Highway Block Grant \$90,549.00	NO AMOUNT TO BE RAISED FROM TAXATION		
8	Est. Revolving Fund for Emerg. Mgmt. \$0.00	NO AMOUNT TO BE RAISED FROM TAXATION		
9	Est. Res. Fund for Renov. Land & Build. \$5,700.00	NO AMOUNT TO BE RAISED FROM TAXATION		
10	Fire - Tank Truck, Long Term Lease \$16,946.00	\$ 0.03		
		\$ 8.70	\$ 9.39	\$ 10.44
11	Make Highway Foreman Full time \$14,191.00	\$ 0.03		
		\$ 7.28	\$ 7.87	\$ 8.74
12	Appropriate Solid Waste Disposal Budget \$60,000.00	NO AMOUNT TO BE RAISED FROM TAXATION		

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W A	DESCRIPTION / COST	\$\$ / \$1000 & TAX ON \$250,000.00	TAX ON \$270,000.00	TAX ON \$300,000.00
13	Appropriate Hazardous Waste Day	NO AMOUNT TO BE RAISED FROM TAXATION		
	\$35,000.00			
14	Appropriate for Community Services	\$ 0.06		
	\$29,182.00	\$ 14.98	\$ 16.18	\$ 17.97
15	Appropriate for Recreation Senior Trips	\$ 0.01		
	\$4,000.00	\$ 2.05	\$ 2.22	\$ 2.46
16	Decrease Recreation Comm. From 7 to 5	NO AMOUNT TO BE RAISED FROM TAXATION		
	\$0.00			
17	Appropriate for Child and Family Services	\$ 0.003		
	\$1,500.00	\$ 0.77	\$ 0.83	\$ 0.92