

# VALUATION – INVENTORY

## SUMMARY INVENTORY OF VALUATION 2013

|                                |                   |
|--------------------------------|-------------------|
| Land - Improved and Unimproved | \$ 164,339,145.00 |
| Buildings                      | 300,367,100.00    |
| Gas Pipe Line                  | 10,583,200.00     |
| Electric Lines & Poles         | 5,457,800.00      |
| Water Company                  | 161,000.00        |

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$480,908,245.00

|                                      |              |
|--------------------------------------|--------------|
| Blind Exemptions (6)                 | 90,000.00    |
| Elderly Exemptions (14)              | 1,215,600.00 |
| Physically Handicapped Exemption (1) | 10,752.00    |
| Disabled Exemption (9)               | 679,900.00   |
| Certain Disabled Veteran (1)         | 362,700.00   |

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$478,549,293.00

|  |           |
|--|-----------|
| Amount of Taxes Exempted to Blind (6)                    | 2,277.00  |
| Amount of Taxes Exempted to Elderly (14)                 | 30,755.00 |
| Amount of Taxes Exempted to Physically Handicapped (1)   | 272.00    |
| Amount of Taxes Exempted to Disabled (9)                 | 17,201.00 |
| Amount of Taxes Exempted to Certain Disabled Veteran (1) | 9,176.00  |
| Amount of War Service Tax Credit (154)                   | 83,300.00 |

Number of Inventories Distributed Abolished in 1993

### STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2013 AND TAX RATE

|   |               |
|---|---------------|
| Executive                                 | \$ 189,208.00 |
| Election, Registration & Vital Statistics | 78,021.00     |
| Financial Administration                  | 171,145.00    |
| Legal Expenses                            | 33,754.00     |
| Personnel Admin. (FICA, Retirement)       | 140,000.00    |
| Planning and Zoning                       | 47,925.00     |
| General Government Buildings              | 121,002.00    |
| Cemeteries                                | 13,450.00     |
| Insurance                                 | 88,715.00     |
| Police Department                         | 663,101.00    |
| Police Services                           | 1,000.00      |
| Fire Department                           | 195,125.00    |

|   |            |
|---|------------|
| Building Inspector & Other Inspections                | 83,452.00  |
| Emergency Management                                  | 34,120.00  |
| Highways & Streets                                    | 341,436.00 |
| Street Lighting                                       | 16,320.00  |
| Solid Waste Disposal                                  | 384,771.00 |
| Health Officer, Fees                                  | 12,200.00  |
| West Nile Virus                                       | 35,000.00  |
| General Assistance                                    | 25,051.00  |
| Recreation  | 39,236.00  |
| Library   | 115,028.00 |
| Cable   | 6,499.00   |
| Care of Trees   | 4,000.00   |
| Conservation Commission                               | 3,750.00   |
| Principle – Long Term Bonds & Notes – 8 Merrimac Road | 60,000.00  |

|   |           |
|---|-----------|
| A Safe Place                                      | 2,000.00  |
| Area Homemaker Home Health Aide                   | 3,800.00  |
| Child Advocacy Center                             | 2,000.00  |
| Drugs Are Dangerous                               | 2,000.00  |
| Family Mediation                                  | 5,947.00  |
| Lamprey Health Care                               | 1,800.00  |
| New Hampshire SPCA                                | 750.00    |
| Rockingham Meals on Wheels                        | 1,373.00  |
| Rochingham Community Action                       | 5,000.00  |
| Seacare Health Services                           | 2,000.00  |
| Vic Geary Center                                  | 2,700.00  |
| Sexual Assault Support Services #34               | 550.00    |
| Cable Expendable Trust Fund – Discontinued #7     | 2,429.00  |
| Highway Block Grant - non-lapsing 2018 #11        | 88,485.00 |
| Solid Waste Disposal – Offset to 2013 Budget #13  | 60,000.00 |
| Hazardous Waste Day #14                           | 35,000.00 |
| Security Fence – Transfer Station #15             | 52,500.00 |
| Senior Citizens – Recreation Programs & Trips #17 | 3,500.00  |
| Hydrants, Cisterns, Wells Maintenance – FD #23    | 1.00      |

|                      |    |              |
|----------------------|----|--------------|
| TOTAL APPROPRIATIONS | \$ | 3,175,144.00 |
|----------------------|----|--------------|

LESS ESTIMATED REVENUES AND CREDITS

|  |            |
|--|------------|
| Land Use Change Tax                      | 111,450.00 |
| Timber Tax                               | 540.00     |
| Interest & Penalties on Delinquent Taxes | 67,100.00  |
| Excavation Tax                           | 28.00      |
| Business Licenses & Permits              | 50,950.00  |

|  |                |
|--|----------------|
| Motor Vehicle Permit Fees                        | 700,000.00     |
| Building Permits                                 | 86,450.00      |
| Other Licenses, Permits & Fees                   | 5,723.00       |
| From Federal Government – FEMA                   | 40,400.00      |
| Meals & Rooms Tax Distribution                   | 208,877.00     |
| Highway Block Grant                              | 88,485.00      |
| Other (RR Tax, State Aid, Mosquito Control)      | 850.00         |
| From Other Governments – Emergency Management    | 16,800.00      |
| Income From Departments                          | 17,100.00      |
| Other Charges Bad Check Penalties & Fees         | 300.00         |
| Sale of Municipal Property                       | 70,400.00      |
| Interest on Investments                          | 900.00         |
| Cable Franchise, Forest Fires, Refunds           | 72,000.00      |
| From Special Revenue Funds #14                   | 147,500.00     |
| <br>   |                |
| Fund Balance – Voted Surplus #7                  | 2,429.00       |
| Fund Balance (To Reduce Taxes)                   | 60,000.00      |
| <br>   |                |
| TOTAL REVENUES AND CREDITS                       | 1,748,282.00   |
| <br>   |                |
| Town Appropriations                              | 1,537,578.00   |
| School Appropriations                            | 9,067,737.00   |
| State Education Taxes                            | 1,015,219.00   |
| County Taxes                                     | 451,118.00     |
| <br>   |                |
| TOTAL PROPERTY TAXES ASSESSED                    | 12,071,652.00  |
| <br>   |                |
| Deduct: War Service Credits                      | 83,300.00      |
| <br>   |                |
| TOTAL PROPERTY TAX COMMITMENT                    | 11,988,352.00  |
| <br>   |                |
| Approved by Department of Revenue Administration |                |
| 2012 Sales Ratio was 111.9%                      |                |
| 2013 Sales Ratio - 107.5%                        |                |
| <br>   |                |
| 2013 Tax Rate - \$25.30 per \$1,000.00           |                |
| <br>   |                |
| Municipal  | \$ 3.21        |
| County   | 0.94           |
| School (State)                                   | 2.20           |
| School (Local)                                   | <u>18.95</u>   |
| Total  | <b>\$25.30</b> |