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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4130-4139	Executive		175,635.00	159,459.67	177,540.00	
4140-4149	Election,Reg.& Vital Statistics		78,751.00	61,006.12	79,105.00	
4150-4151	Financial Administration		146,093.00	147,003.27	138,558.00	
4152	Revaluation of Property					
4153	Legal Expense		50,000.00	32,138.62	50,000.00	
4155-4159	Personnel Administration		94,100.00	101,969.49	94,100.00	
4191-4193	Planning & Zoning		52,058.00	40,361.05	55,300.00	
4194	General Government Buildings		117,367.00	103,005.74	107,074.00	
4195	Cemeteries		9,100.00	6,163.99	2,750.00	
4196	Insurance		65,435.00	62,647.38	63,202.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4210-4214	Police		588,242.00	562,565.62	645,659.00	
4215-4219	Ambulance					
4220-4229	Fire		206,021.00	156,202.47	208,760.00	
4240-4249	Building Inspection		114,152.00	76,770.56	107,102.00	
4290-4298	Emergency Management		13,250.00	2,500.00	10,000.00	
4299	Police Services & Revolving Acct.		35,000.00	23,925.00	5,000.00	
<b>AIRPORT/AVIATION CENTER</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4311	Administration					
4312	Highways & Streets		352,930.00	355,478.34	367,379.00	
4313	Bridges					
4316	Street Lighting		14,650.00	14,812.09	15,188.00	
4319	Other					
<b>SANITATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		387,190.00	345,839.09	406,698.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

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<b>WATER DISTRIBUTION &amp; TREATMENT</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
<b>ELECTRIC</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4411	Administration - Health Officer		18,000.00	7,140.00	18,000.00	
4414	Pest Control - West Nile Virus & EEE		35,000.00	30,102.31	36,200.00	
4415-4419	Health Agencies & Hosp. & Other					
<b>WELFARE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4441-4442	Administration & General Assist.		21,993.00	15,340.92	22,127.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4520-4529	Parks & Recreation		36,696.00	35,001.25	42,696.00	
4550-4559	Library		79,982.00	79,982.00	98,836.00	
4583	Patriotic Purposes					
4589	Other Culture & Recreation - NCAT - 20		5,500.00	2,268.30	5,500.00	
<b>CONSERVATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4611-4612	Nat. Resources - Care of Trees		4,000.00	4,395.00	6,000.00	
4619	Conservation Commission		3,250.00	3,250.00	3,850.00	
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>					
4651-4659	<b>ECONOMIC DEVELOPMENT</b>					
<b>DEBT SERVICE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

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<b>CAPITAL OUTLAY</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>				<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			2,704,395.00	2,429,328.28	2,766,624.00	

\* Use special warrant article section on next page.

## Budget - Town of: Newton, NH FY: 2008

<b>2007</b>					
		<b>Appropriation</b>	<b>Actual</b>		
<b>WARRANT ARTICLES</b>	<b>W.A. #</b>	<b>Prior Years</b>	<b>Expenditure</b>		
<b>(INDIVIDUAL )</b>					
Trustee of Trust Funds - Salary Increase	13	250.00	250.00		
Social Services	21	38,337.00	38,337.00		
Solid Waste Disposal - Offset to 2007 Budget	22	40,000.00	40,000.00		
<b>(SPECIAL)</b>					
	<b>W.A.#</b>				
Pump House & Site Plan (Non-Lapsing)	14	25,000.00	1,884.78		
Fire Aparatus & Equipment Fund - FD	15	50,000.00	50,000.00		
Gale Library Building Fund	16	10,000.00	10,000.00		
Road Systems Improvements Fund	18	25,000.00	25,000.00		
<b>TOTAL</b>		<b>188,587.00</b>	165,471.78		
<b>2008</b>					
		<b>Proposed</b>		<b>Recommended</b>	<b>Not Recommended</b>
<b>WARRANT ARTICLES</b>		<b>Appropriation</b>		<b>Appropriation</b>	<b>Appropriation</b>
<b>(INDIVIDUAL )</b>					
	<b>W.A. #</b>				
Secretary Part-Time (Selectmen's Office)	9	9,824.00		9,824.00	
Solid Waste Disposal - Offset to 2008 Budget	14	20,000.00		20,000.00	
Site Improvements at Transfer Station	15	20,000.00		20,000.00	
Police Officer - Full Time	16	49,000.00		49,000.00	
Digital Parcel Maps	17	25,000.00		25,000.00	
Social Services	18	38,873.00		38,873.00	
<b>TOTAL</b>		<b>\$162,697.00</b>		<b>\$162,697.00</b>	
<b>(SPECIAL)</b>					
	<b>W.A.#</b>				
Fire Aparatus & Equipment Fund - FD	10	50,000.00		50,000.00	
Gale Library Building Fund	11	10,000.00		10,000.00	
Town Buildings Fund	12	25,000.00		25,000.00	
Road Systems Improvement Fund	13	25,000.00		25,000.00	
<b>TOTAL</b>		<b>\$110,000.00</b>		<b>\$110,000.00</b>	<b>\$0.00</b>
<b>GRAND TOTAL</b>		<b>\$272,697.00</b>		<b>\$272,697.00</b>	<b>\$0.00</b>

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					
			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		50,000.00	73,130.00	250,000.00
3180	Resident Taxes				
3185	Timber Taxes		4,400.00	4,365.75	3,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		63,500.00	59,406.15	60,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		300.00	0.00	300.00
<b>LICENSES, PERMITS &amp; FEES</b>					
			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		91,713.00	64,710.00	65,000.00
3220	Motor Vehicle Permit Fees		700,000.00	691,814.94	690,000.00
3230	Building Permits		102,352.00	68,372.90	92,422.00
3290	Other Licenses, Permits & Fees		8,174.00	11,310.55	8,136.00
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>	FEMA FLOOD	10,000.00	9,901.72	5,000.00
<b>FROM STATE</b>					
			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		24,302.00	39,683.00	39,683.00
3352	Meals & Rooms Tax Distribution		191,624.00	191,624.04	191,624.00
3353	Highway Block Grant		76,968.00	76,967.59	83,307.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) Mosquito Control		3,000.00	500.00	6,470.00
3379	<b>FROM OTHER GOVERNMENTS</b>	ENERG. MGMT	10,250.00	2,422.13	8,800.00
<b>CHARGES FOR SERVICES</b>					
			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		10,992.00	16,848.68	9,555.00
3409	Other Charges		720.00	702.00	600.00
<b>MISCELLANEOUS REVENUES</b>					
			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property				
3502	Interest on Investments		50,000.00	50,731.18	50,000.00
3503-3509	Other		67,828.00	90,149.32	63,690.00

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Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds		40,000.00	40,000.00	40,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1,600.00	1,600.00	1,600.00
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		135,000.00		
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			1,642,723.00	1,494,239.95	1,669,187.00

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,704,395.00	2,766,624.00
Special Warrant Articles Recommended (from page 5)	110,000.00	110,000.00
Individual Warrant Articles Recommended (from page 5)	78,587.00	162,697.00
<b>TOTAL Appropriations Recommended</b>	<b>2,892,982.00</b>	<b>3,039,321.00</b>
Less: Amount of Estimated Revenues & Credits (from above)	1,642,723.00	1,669,187.00
<b>Estimated Amount of Taxes to be Raised</b>	<b>1,250,259.00</b>	<b>1,370,134.00</b>