

## VALUATION - INVENTORY

### SUMMARY INVENTORY OF VALUATION 2007

Land - Improved and Unimproved	\$ 245,974,821.00
Buildings	277,316,500.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$ 537,333,421.00

Blind Exemptions (4)	60,000.00
Elderly Exemptions (18)	1,135,400.00
Certain Disabled Veteran (1)	427,500.00
Physically Handicapped Exemption (1)	10,752.00
Disabled Exemption (2)	170,000.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$ 535,529,769.00

Amount of Taxes Exempted to Blind	1,097.00
Amount of Taxes Exempted to Elderly	20,755.00
Amount of Taxes Exempted to Physically Handicapped	197.00
Amount of War Service Tax Credit (144)	35,500.00
Amount of Taxes Exempted to Disabled	3,108.00

Number of Inventories Distributed Abolished  
Number of Inventories Properly Completed & Filed in 1993

#### STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2006 AND TAX RATE

Executive	\$ 175,635.00
Election, Registration & Vital Statistics	78,751.00
Financial Administration	146,093.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	94,100.00
Planning and Zoning	52,058.00
General Government Buildings	117,367.00
Cemeteries	9,100.00
Insurance	65,435.00
Police Department	588,242.00
Ambulance	-
Fire Department	206,021.00
Building Inspector & Other Inspections	114,152.00
Emergency Management	13,250.00
Police Services	35,000.00
Highways & Streets	352,930.00

Street Lighting	14,650.00
Solid Waste Disposal	387,190.00
Health Officer, Fees	18,000.00
West Nile Virus	35,000.00
General Assistance	21,993.00
Recreation	36,696.00
Library	79,982.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,250.00
A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,000.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,412.00
RVNA – Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Child Advocacy Center	2,000.00

Trustee of Trust Funds – Salary Increase #13	250.00
Pump House #14	25,000.00
Fire Apparatus & Equipment (Capital Reserve) #15	50,000.00
Gale Library Building Fund (Capital Reserve) #16	10,000.00
Road Systems Improvements Fund (Capital Reserve) #18	25,000.00

TOTAL APPROPRIATIONS \$ 2,852,982.00

LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	\$ 50,000.00
Yield Taxes	4,400.00
Interest and Penalties on Taxes	63,500.00
Excavation Tax	300.00
Business Licenses, & Permits	91,713.00
Motor Vehicle Permit Fees	700,000.00
Building Permits & Other Inspections	102,352.00
Other Licenses, Permits & Fees	8,174.00
From Federal Government – Fema Flood	10,000.00
Shared Revenue	24,302.00

Meals & Rooms Tax Distribution	191,624.00
Highway Block Grant	76,968.00
Road Toll Refund & Railroad Tax	0.00
From Other Governments - Emergency Management	10,250.00
Income From Departments	10,992.00
Other Charges Bad Check Penalties	720.00
Mosquito Control Reimbursement	3,000.00
Interest on Deposits	50,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	67,828.00
Special Revenue Fund – (Recycling Fund)	40,000.00
Interest From Trust Funds - Cemetery	1,600.00
Fund Balance (To Reduce Taxes)	135,000.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$ 1,642,723.00</b>

Town Appropriations	\$ 1,298,872.00
School Appropriations	6,946,437.00
State Education Taxes	1,084,010.00
County Taxes	430,957.00

**TOTAL PROPERTY TAXES ASSESSED** \$ 9,760,276.00

Deduct: War Service Credits 35,600.00

**TOTAL PROPERTY TAX COMMITMENT** \$ 9,724,676.00

Approved by Department of Revenue Administration  
2006 Sales Ratio was 104.1%

2007 Tax Rate - \$18.28 per \$1,000.00  
2007 Sales Ratio - Will be set by DRA in early 2008

Municipal	\$ 2.43
County	0.80
School (State)	2.08
School (Local)	<u>12.97</u>
Total	\$18.28

State Education Adequacy Grant \$1,963,438.00